Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Chesapeake Police Communications	Period:	2002
	Total Approved:	\$454,901.89	
		Ψ 10 1,00 1.00	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	362.944	
Total 9	11 calls handled by the PSAP	79,256	
Total wireless 911 calls handled by the PSAP		27,739	
Percentage of wireless to total calls :7.64%		Percentage of wireless to 9-1-1 calls :35.00%	
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Mappir	ng software/hardware	\$ 263.540.00	
Total d	edicated wireless Equipment :	\$ 263,540.00	
3hared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
TOTAL C	27,739		
Estim	nated: 362,944 or	X	= \$ 0.00
Actua	ıl:	Х	=
_ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
Monthl	ly recurring charges	\$ 3,482.00	
Total L	EC Costs :	\$ 3.482.00	
Personi	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 1.803.070.00	7.000.
	Shared Equipment for Formula:	\$ 1,803,070.00	
Estima	ated: 27,739 or 10.42% Increased to minimum	X \$ 1,803,070.00 percentage	= \$ 187,879.89
Actua	al:0	Х	=
Adjustn	ments:		
	Description	Estimated	Actual
Total o	of adjustments:	\$ 0.00	